



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 5/15/2020

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/15/2020

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	71.64	5,451,424.84	95	71.64	5,451,424.84
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>95</b>	<b>71.64</b>	<b>5,451,424.84</b>	<b>95</b>	<b>71.64</b>	<b>5,451,424.84</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	771,971.20	2	2.00	245,064.82	13	13.00	1,017,036.02
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>771,971.20</b>	<b>2</b>	<b>2.00</b>	<b>245,064.82</b>	<b>13</b>	<b>13.00</b>	<b>1,017,036.02</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,448,388.80	1	1.00	105,560.00	46	44.00	2,553,948.80
<b>Agency Total</b>	<b>45</b>	<b>43.00</b>	<b>2,448,388.80</b>	<b>1</b>	<b>1.00</b>	<b>105,560.00</b>	<b>46</b>	<b>44.00</b>	<b>2,553,948.80</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,786,760.04	1	1.00	104,000.00	29	29.00	1,890,760.04
<b>Agency Total</b>	<b>28</b>	<b>28.00</b>	<b>1,786,760.04</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>29</b>	<b>29.00</b>	<b>1,890,760.04</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	370.00	24,412,889.80	113	113.00	8,945,841.84	504	483.00	33,358,731.64
<b>Agency Total</b>	<b>391</b>	<b>370.00</b>	<b>24,412,889.80</b>	<b>113</b>	<b>113.00</b>	<b>8,945,841.84</b>	<b>504</b>	<b>483.00</b>	<b>33,358,731.64</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	12,744,274.92	15	6.00	1,140,588.80	180	170.00	13,884,863.72
<b>Agency Total</b>	<b>165</b>	<b>164.00</b>	<b>12,744,274.92</b>	<b>15</b>	<b>6.00</b>	<b>1,140,588.80</b>	<b>180</b>	<b>170.00</b>	<b>13,884,863.72</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	228	228.00	13,387,050.04	228	228.00	13,387,050.04
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>228</b>	<b>228.00</b>	<b>13,387,050.04</b>	<b>228</b>	<b>228.00</b>	<b>13,387,050.04</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	844	821.50	34,808,141.56	845	822.50	34,852,591.16
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>44,449.60</b>	<b>844</b>	<b>821.50</b>	<b>34,808,141.56</b>	<b>845</b>	<b>822.50</b>	<b>34,852,591.16</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	518,997.18	6	6.00	700,240.32	15	15.00	1,219,237.50
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>518,997.18</b>	<b>6</b>	<b>6.00</b>	<b>700,240.32</b>	<b>15</b>	<b>15.00</b>	<b>1,219,237.50</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,321,102.16	2	2.00	183,123.20	40	40.00	2,504,225.36
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,321,102.16</b>	<b>2</b>	<b>2.00</b>	<b>183,123.20</b>	<b>40</b>	<b>40.00</b>	<b>2,504,225.36</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,278,912.00	1	1.00	121,305.60	62	61.00	3,400,217.60
<b>Agency Total</b>	<b>61</b>	<b>60.00</b>	<b>3,278,912.00</b>	<b>1</b>	<b>1.00</b>	<b>121,305.60</b>	<b>62</b>	<b>61.00</b>	<b>3,400,217.60</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	868,628.80	81	62.00	3,404,241.36	96	77.00	4,272,870.16
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>868,628.80</b>	<b>81</b>	<b>62.00</b>	<b>3,404,241.36</b>	<b>96</b>	<b>77.00</b>	<b>4,272,870.16</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,812,127.36	1	1.00	145,000.18	92	91.00	5,957,127.54
<b>Agency Total</b>	<b>91</b>	<b>90.00</b>	<b>5,812,127.36</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>92</b>	<b>91.00</b>	<b>5,957,127.54</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,254,850.00	2	2.00	286,000.00	45	40.00	2,540,850.00
<b>Agency Total</b>	<b>43</b>	<b>38.00</b>	<b>2,254,850.00</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>45</b>	<b>40.00</b>	<b>2,540,850.00</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,683,912.40	0	0.00	0.00	38	38.00	2,683,912.40
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,683,912.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,683,912.40</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,403,724.40	0	0.00	0.00	39	39.00	1,403,724.40
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>1,403,724.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>1,403,724.40</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>283,670.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>283,670.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	830	800.00	56,780,960.86	4	3.50	340,800.72	834	803.50	57,121,761.58
<b>Agency Total</b>	<b>830</b>	<b>800.00</b>	<b>56,780,960.86</b>	<b>4</b>	<b>3.50</b>	<b>340,800.72</b>	<b>834</b>	<b>803.50</b>	<b>57,121,761.58</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	55.00	4,311,382.40	1	1.00	135,200.00	57	56.00	4,446,582.40
<b>Agency Total</b>	<b>56</b>	<b>55.00</b>	<b>4,311,382.40</b>	<b>1</b>	<b>1.00</b>	<b>135,200.00</b>	<b>57</b>	<b>56.00</b>	<b>4,446,582.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,812,331.20	0	0.00	0.00	90	89.00	5,812,331.20
<b>Agency Total</b>	<b>90</b>	<b>89.00</b>	<b>5,812,331.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>89.00</b>	<b>5,812,331.20</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	5.00	443,331.20	0	0.00	0.00	7	5.00	443,331.20
<b>Agency Total</b>	<b>7</b>	<b>5.00</b>	<b>443,331.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>5.00</b>	<b>443,331.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,963	1,898.00	128,982,664.72	1,397	1,322.64	69,503,583.28	3,360	3,220.64	198,486,248.00
<b>DEPARTMENT TOTALS</b>	<b>1,963</b>	<b>1,898.00</b>	<b>128,982,664.72</b>	<b>1,397</b>	<b>1,322.64</b>	<b>69,503,583.28</b>	<b>3,360</b>	<b>3,220.64</b>	<b>198,486,248.00</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	104.00	4,434,831.96	28	5.00	539,577.59	136	109.00	4,974,409.55
<b>Agency Total</b>	<b>108</b>	<b>104.00</b>	<b>4,434,831.96</b>	<b>28</b>	<b>5.00</b>	<b>539,577.59</b>	<b>136</b>	<b>109.00</b>	<b>4,974,409.55</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	106.00	4,343,196.00	0	0.00	0.00	131	106.00	4,343,196.00
<b>Agency Total</b>	<b>131</b>	<b>106.00</b>	<b>4,343,196.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>131</b>	<b>106.00</b>	<b>4,343,196.00</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	130.00	4,659,033.60	0	0.00	0.00	141	130.00	4,659,033.60
<b>Agency Total</b>	<b>141</b>	<b>130.00</b>	<b>4,659,033.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>141</b>	<b>130.00</b>	<b>4,659,033.60</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	145.00	5,762,629.60	0	0.00	0.00	164	145.00	5,762,629.60
<b>Agency Total</b>	<b>164</b>	<b>145.00</b>	<b>5,762,629.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>164</b>	<b>145.00</b>	<b>5,762,629.60</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	136.00	4,924,992.80	0	0.00	0.00	145	136.00	4,924,992.80
<b>Agency Total</b>	<b>145</b>	<b>136.00</b>	<b>4,924,992.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>145</b>	<b>136.00</b>	<b>4,924,992.80</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	126.50	5,357,582.36	0	0.00	0.00	148	126.50	5,357,582.36
<b>Agency Total</b>	<b>148</b>	<b>126.50</b>	<b>5,357,582.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>148</b>	<b>126.50</b>	<b>5,357,582.36</b>

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Data as of 5/15/2020

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	747.50	29,482,266.32	28	5.00	539,577.59	865	752.50	30,021,843.91
<b>DEPARTMENT TOTALS</b>	<b>837</b>	<b>747.50</b>	<b>29,482,266.32</b>	<b>28</b>	<b>5.00</b>	<b>539,577.59</b>	<b>865</b>	<b>752.50</b>	<b>30,021,843.91</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,596,410.40	11	11.00	1,432,422.94	33	32.00	3,028,833.34
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,596,410.40</b>	<b>11</b>	<b>11.00</b>	<b>1,432,422.94</b>	<b>33</b>	<b>32.00</b>	<b>3,028,833.34</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,387,851.96	32	32.00	3,160,136.98	71	71.00	5,547,988.94
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,387,851.96</b>	<b>32</b>	<b>32.00</b>	<b>3,160,136.98</b>	<b>71</b>	<b>71.00</b>	<b>5,547,988.94</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,984,262.36	43	43.00	4,592,559.92	104	103.00	8,576,822.28
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>60.00</b>	<b>3,984,262.36</b>	<b>43</b>	<b>43.00</b>	<b>4,592,559.92</b>	<b>104</b>	<b>103.00</b>	<b>8,576,822.28</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	39.75	2,622,662.90	3	3.00	266,992.18	48	42.75	2,889,655.08
<b>Agency Total</b>	<b>45</b>	<b>39.75</b>	<b>2,622,662.90</b>	<b>3</b>	<b>3.00</b>	<b>266,992.18</b>	<b>48</b>	<b>42.75</b>	<b>2,889,655.08</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,208,172.98	1	1.00	118,040.00	45	45.00	2,326,212.98
<b>Agency Total</b>	<b>44</b>	<b>44.00</b>	<b>2,208,172.98</b>	<b>1</b>	<b>1.00</b>	<b>118,040.00</b>	<b>45</b>	<b>45.00</b>	<b>2,326,212.98</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	58.00	2,915,635.06	2	2.00	232,918.40	69	60.00	3,148,553.46
<b>Agency Total</b>	<b>67</b>	<b>58.00</b>	<b>2,915,635.06</b>	<b>2</b>	<b>2.00</b>	<b>232,918.40</b>	<b>69</b>	<b>60.00</b>	<b>3,148,553.46</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	281.00	11,597,338.22	6	6.00	325,561.60	349	287.00	11,922,899.82
<b>Agency Total</b>	<b>343</b>	<b>281.00</b>	<b>11,597,338.22</b>	<b>6</b>	<b>6.00</b>	<b>325,561.60</b>	<b>349</b>	<b>287.00</b>	<b>11,922,899.82</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
<b>Agency Total</b>	<b>31</b>	<b>30.00</b>	<b>1,769,523.86</b>	<b>4</b>	<b>4.00</b>	<b>332,820.80</b>	<b>35</b>	<b>34.00</b>	<b>2,102,344.66</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	70.00	3,195,662.08	2	2.00	212,160.00	129	72.00	3,407,822.08
<b>Agency Total</b>	<b>127</b>	<b>70.00</b>	<b>3,195,662.08</b>	<b>2</b>	<b>2.00</b>	<b>212,160.00</b>	<b>129</b>	<b>72.00</b>	<b>3,407,822.08</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	522.75	24,308,995.10	18	18.00	1,488,492.98	675	540.75	25,797,488.08
<b>DEPARTMENT TOTALS</b>	<b>657</b>	<b>522.75</b>	<b>24,308,995.10</b>	<b>18</b>	<b>18.00</b>	<b>1,488,492.98</b>	<b>675</b>	<b>540.75</b>	<b>25,797,488.08</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,326,044.08	7	7.00	906,314.50	186	186.00	12,232,358.58
<b>Agency Total</b>	<b>179</b>	<b>179.00</b>	<b>11,326,044.08</b>	<b>7</b>	<b>7.00</b>	<b>906,314.50</b>	<b>186</b>	<b>186.00</b>	<b>12,232,358.58</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,934	3,932.00	198,408,329.34	10	10.00	1,027,041.60	3,944	3,942.00	199,435,370.94
<b>Agency Total</b>	<b>3,934</b>	<b>3,932.00</b>	<b>198,408,329.34</b>	<b>10</b>	<b>10.00</b>	<b>1,027,041.60</b>	<b>3,944</b>	<b>3,942.00</b>	<b>199,435,370.94</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,113	4,111.00	209,734,373.42	17	17.00	1,933,356.10	4,130	4,128.00	211,667,729.52
<b>DEPARTMENT TOTALS</b>	<b>4,113</b>	<b>4,111.00</b>	<b>209,734,373.42</b>	<b>17</b>	<b>17.00</b>	<b>1,933,356.10</b>	<b>4,130</b>	<b>4,128.00</b>	<b>211,667,729.52</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	273	240.00	14,535,688.56	14	14.00	1,228,893.38	287	254.00	15,764,581.94
<b>Agency Total</b>	<b>273</b>	<b>240.00</b>	<b>14,535,688.56</b>	<b>19</b>	<b>19.00</b>	<b>1,448,893.68</b>	<b>292</b>	<b>259.00</b>	<b>15,984,582.24</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,302	1,251.00	57,461,879.80	11	11.00	1,885,324.22	1,313	1,262.00	59,347,204.02
<b>Agency Total</b>	<b>1,302</b>	<b>1,251.00</b>	<b>57,461,879.80</b>	<b>11</b>	<b>11.00</b>	<b>1,885,324.22</b>	<b>1,313</b>	<b>1,262.00</b>	<b>59,347,204.02</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	318.00	14,704,976.00	3	3.00	185,187.08	342	321.00	14,890,163.08
<b>Agency Total</b>	<b>339</b>	<b>318.00</b>	<b>14,704,976.00</b>	<b>3</b>	<b>3.00</b>	<b>185,187.08</b>	<b>342</b>	<b>321.00</b>	<b>14,890,163.08</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	257.00	11,428,776.77	6	6.00	644,488.52	274	263.00	12,073,265.29
<b>Agency Total</b>	<b>268</b>	<b>257.00</b>	<b>11,428,776.77</b>	<b>6</b>	<b>6.00</b>	<b>644,488.52</b>	<b>274</b>	<b>263.00</b>	<b>12,073,265.29</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	159.00	6,406,628.80	0	0.00	0.00	166	159.00	6,406,628.80
<b>Agency Total</b>	<b>166</b>	<b>159.00</b>	<b>6,406,628.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>166</b>	<b>159.00</b>	<b>6,406,628.80</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	444.00	20,607,501.20	5	5.00	518,279.58	470	449.00	21,125,780.78
<b>Agency Total</b>	<b>465</b>	<b>444.00</b>	<b>20,607,501.20</b>	<b>5</b>	<b>5.00</b>	<b>518,279.58</b>	<b>470</b>	<b>449.00</b>	<b>21,125,780.78</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	525.00	23,942,936.16	8	8.00	1,131,288.08	548	533.00	25,074,224.24
<b>Agency Total</b>	<b>540</b>	<b>525.00</b>	<b>23,942,936.16</b>	<b>8</b>	<b>8.00</b>	<b>1,131,288.08</b>	<b>548</b>	<b>533.00</b>	<b>25,074,224.24</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	325.00	14,021,685.60	4	4.00	522,357.68	342	329.00	14,544,043.28
<b>Agency Total</b>	<b>338</b>	<b>325.00</b>	<b>14,021,685.60</b>	<b>4</b>	<b>4.00</b>	<b>522,357.68</b>	<b>342</b>	<b>329.00</b>	<b>14,544,043.28</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	775.00	43,717,341.20	0	0.00	0.00	824	775.00	43,717,341.20
<b>Agency Total</b>	<b>824</b>	<b>775.00</b>	<b>43,717,341.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>824</b>	<b>775.00</b>	<b>43,717,341.20</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	290.00	12,604,592.00	6	6.00	582,437.70	306	296.00	13,187,029.70
<b>Agency Total</b>	<b>300</b>	<b>290.00</b>	<b>12,604,592.00</b>	<b>6</b>	<b>6.00</b>	<b>582,437.70</b>	<b>306</b>	<b>296.00</b>	<b>13,187,029.70</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,445,944.12	0	0.00	0.00	64	62.00	3,445,944.12
<b>Agency Total</b>	<b>64</b>	<b>62.00</b>	<b>3,445,944.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>64</b>	<b>62.00</b>	<b>3,445,944.12</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,879	4,646.00	222,877,950.21	57	57.00	6,698,256.24	4,936	4,703.00	229,576,206.45
<b>DEPARTMENT TOTALS</b>	<b>4,879</b>	<b>4,646.00</b>	<b>222,877,950.21</b>	<b>62</b>	<b>62.00</b>	<b>6,918,256.54</b>	<b>4,941</b>	<b>4,708.00</b>	<b>229,796,206.75</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	105.00	6,582,583.80	1	1.00	149,899.88	115	106.00	6,732,483.68
<b>Agency Total</b>	<b>114</b>	<b>105.00</b>	<b>6,582,583.80</b>	<b>1</b>	<b>1.00</b>	<b>149,899.88</b>	<b>115</b>	<b>106.00</b>	<b>6,732,483.68</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,747	1,686.00	118,273,082.20	84	61.05	4,953,769.60	1,831	1,747.05	123,226,851.80
<b>Agency Total</b>	<b>1,747</b>	<b>1,686.00</b>	<b>118,273,082.20</b>	<b>84</b>	<b>61.05</b>	<b>4,953,769.60</b>	<b>1,831</b>	<b>1,747.05</b>	<b>123,226,851.80</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	505.00	21,091,622.24	5	4.00	456,198.34	539	509.00	21,547,820.58
<b>Agency Total</b>	<b>534</b>	<b>505.00</b>	<b>21,091,622.24</b>	<b>5</b>	<b>4.00</b>	<b>456,198.34</b>	<b>539</b>	<b>509.00</b>	<b>21,547,820.58</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	153.00	9,464,741.10	13	12.00	1,118,147.68	171	165.00	10,582,888.78
<b>Agency Total</b>	<b>158</b>	<b>153.00</b>	<b>9,464,741.10</b>	<b>13</b>	<b>12.00</b>	<b>1,118,147.68</b>	<b>171</b>	<b>165.00</b>	<b>10,582,888.78</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>157,352.00</b>	<b>2</b>	<b>2.00</b>	<b>157,352.00</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	558,937.60	1	1.00	115,000.08	11	11.00	673,937.68
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>558,937.60</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>673,937.68</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>843,044.80</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>15</b>	<b>14.00</b>	<b>953,056.00</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,577	2,472.00	156,814,011.74	107	82.05	7,060,378.78	2,684	2,554.05	163,874,390.52
<b>DEPARTMENT TOTALS</b>	<b>2,577</b>	<b>2,472.00</b>	<b>156,814,011.74</b>	<b>107</b>	<b>82.05</b>	<b>7,060,378.78</b>	<b>2,684</b>	<b>2,554.05</b>	<b>163,874,390.52</b>

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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	761	749.00	34,817,769.48	83	67.00	4,872,878.40	844	816.00	39,690,647.88
<b>Agency Total</b>	<b>761</b>	<b>749.00</b>	<b>34,817,769.48</b>	<b>83</b>	<b>67.00</b>	<b>4,872,878.40</b>	<b>844</b>	<b>816.00</b>	<b>39,690,647.88</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	761	749.00	34,817,769.48	83	67.00	4,872,878.40	844	816.00	39,690,647.88
<b>DEPARTMENT TOTALS</b>	<b>761</b>	<b>749.00</b>	<b>34,817,769.48</b>	<b>83</b>	<b>67.00</b>	<b>4,872,878.40</b>	<b>844</b>	<b>816.00</b>	<b>39,690,647.88</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.80	7,019,412.66	15	13.00	1,944,346.56	150	147.80	8,963,759.22
<b>Agency Total</b>	<b>135</b>	<b>134.80</b>	<b>7,019,412.66</b>	<b>15</b>	<b>13.00</b>	<b>1,944,346.56</b>	<b>150</b>	<b>147.80</b>	<b>8,963,759.22</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	165.00	9,024,524.86	18	10.93	1,981,226.42	193	175.93	11,005,751.28
<b>Agency Total</b>	<b>175</b>	<b>165.00</b>	<b>9,024,524.86</b>	<b>18</b>	<b>10.93</b>	<b>1,981,226.42</b>	<b>193</b>	<b>175.93</b>	<b>11,005,751.28</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	213	212.00	12,067,005.60	19	12.00	2,353,496.34	232	224.00	14,420,501.94
<b>Agency Total</b>	<b>213</b>	<b>212.00</b>	<b>12,067,005.60</b>	<b>19</b>	<b>12.00</b>	<b>2,353,496.34</b>	<b>232</b>	<b>224.00</b>	<b>14,420,501.94</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	330,428.80	1	1.00	90,113.66	8	7.00	420,542.46
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>330,428.80</b>	<b>1</b>	<b>1.00</b>	<b>90,113.66</b>	<b>8</b>	<b>7.00</b>	<b>420,542.46</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	854	837.00	43,890,746.64	33	27.00	1,920,101.04	887	864.00	45,810,847.68
<b>Agency Total</b>	<b>854</b>	<b>837.00</b>	<b>43,890,746.64</b>	<b>33</b>	<b>27.00</b>	<b>1,920,101.04</b>	<b>887</b>	<b>864.00</b>	<b>45,810,847.68</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	425	393.20	29,297,896.94	18	11.00	1,792,142.82	443	404.20	31,090,039.76
<b>Agency Total</b>	<b>425</b>	<b>393.20</b>	<b>29,297,896.94</b>	<b>18</b>	<b>11.00</b>	<b>1,792,142.82</b>	<b>443</b>	<b>404.20</b>	<b>31,090,039.76</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	131.80	7,493,848.96	10	8.20	1,537,070.08	146	140.00	9,030,919.04
<b>Agency Total</b>	<b>136</b>	<b>131.80</b>	<b>7,493,848.96</b>	<b>10</b>	<b>8.20</b>	<b>1,537,070.08</b>	<b>146</b>	<b>140.00</b>	<b>9,030,919.04</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,318,068.08	3	3.00	396,911.84	99	99.00	5,714,979.92
<b>Agency Total</b>	<b>96</b>	<b>96.00</b>	<b>5,318,068.08</b>	<b>3</b>	<b>3.00</b>	<b>396,911.84</b>	<b>99</b>	<b>99.00</b>	<b>5,714,979.92</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	393.00	19,929,331.50	21	2.00	1,466,774.40	416	395.00	21,396,105.90
<b>Agency Total</b>	<b>395</b>	<b>393.00</b>	<b>19,929,331.50</b>	<b>21</b>	<b>2.00</b>	<b>1,466,774.40</b>	<b>416</b>	<b>395.00</b>	<b>21,396,105.90</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>565,084.00</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>8</b>	<b>8.00</b>	<b>705,084.12</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,442,242.00	6	5.75	1,018,508.40	115	113.75	6,460,750.40
<b>Agency Total</b>	<b>109</b>	<b>108.00</b>	<b>5,442,242.00</b>	<b>6</b>	<b>5.75</b>	<b>1,018,508.40</b>	<b>115</b>	<b>113.75</b>	<b>6,460,750.40</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,252	1,191.00	74,182,188.60	104	12.50	5,382,473.20	1,356	1,203.50	79,564,661.80
<b>Agency Total</b>	<b>1,252</b>	<b>1,191.00</b>	<b>74,182,188.60</b>	<b>104</b>	<b>12.50</b>	<b>5,382,473.20</b>	<b>1,356</b>	<b>1,203.50</b>	<b>79,564,661.80</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,726	1,564.00	73,921,354.00	24	15.50	3,080,004.98	1,750	1,579.50	77,001,358.98
<b>Agency Total</b>	<b>1,726</b>	<b>1,564.00</b>	<b>73,921,354.00</b>	<b>24</b>	<b>15.50</b>	<b>3,080,004.98</b>	<b>1,750</b>	<b>1,579.50</b>	<b>77,001,358.98</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,661	1,585.00	65,423,629.44	10	9.50	972,826.92	1,671	1,594.50	66,396,456.36
<b>Agency Total</b>	<b>1,661</b>	<b>1,585.00</b>	<b>65,423,629.44</b>	<b>10</b>	<b>9.50</b>	<b>972,826.92</b>	<b>1,671</b>	<b>1,594.50</b>	<b>66,396,456.36</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	74.00	3,797,394.05	4	2.00	280,576.40	82	76.00	4,077,970.45
<b>Agency Total</b>	<b>78</b>	<b>74.00</b>	<b>3,797,394.05</b>	<b>4</b>	<b>2.00</b>	<b>280,576.40</b>	<b>82</b>	<b>76.00</b>	<b>4,077,970.45</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.00	4,453,654.40	1	1.00	125,000.20	86	82.00	4,578,654.60
<b>Agency Total</b>	<b>85</b>	<b>81.00</b>	<b>4,453,654.40</b>	<b>1</b>	<b>1.00</b>	<b>125,000.20</b>	<b>86</b>	<b>82.00</b>	<b>4,578,654.60</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,447,186.90	11	3.00	684,756.80	92	84.00	5,131,943.70
<b>Agency Total</b>	<b>81</b>	<b>81.00</b>	<b>4,447,186.90</b>	<b>11</b>	<b>3.00</b>	<b>684,756.80</b>	<b>92</b>	<b>84.00</b>	<b>5,131,943.70</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	117.00	6,942,624.00	6	5.80	1,235,087.87	123	122.80	8,177,711.87
<b>Agency Total</b>	<b>117</b>	<b>117.00</b>	<b>6,942,624.00</b>	<b>6</b>	<b>5.80</b>	<b>1,235,087.87</b>	<b>123</b>	<b>122.80</b>	<b>8,177,711.87</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,552	7,176.80	373,546,621.43	305	144.18	26,401,418.05	7,857	7,320.98	399,948,039.48
<b>DEPARTMENT TOTALS</b>	<b>7,552</b>	<b>7,176.80</b>	<b>373,546,621.43</b>	<b>305</b>	<b>144.18</b>	<b>26,401,418.05</b>	<b>7,857</b>	<b>7,320.98</b>	<b>399,948,039.48</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,587	3,482.00	162,667,162.21	89	72.00	5,919,869.28	3,676	3,554.00	168,587,031.49
<b>Agency Total</b>	<b>3,587</b>	<b>3,482.00</b>	<b>162,667,162.21</b>	<b>89</b>	<b>72.00</b>	<b>5,919,869.28</b>	<b>3,676</b>	<b>3,554.00</b>	<b>168,587,031.49</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,587	3,482.00	162,667,162.21	89	72.00	5,919,869.28	3,676	3,554.00	168,587,031.49
<b>DEPARTMENT TOTALS</b>	<b>3,587</b>	<b>3,482.00</b>	<b>162,667,162.21</b>	<b>89</b>	<b>72.00</b>	<b>5,919,869.28</b>	<b>3,676</b>	<b>3,554.00</b>	<b>168,587,031.49</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,755,738.40	7	7.00	714,376.00	33	32.00	2,470,114.40
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>1,755,738.40</b>	<b>7</b>	<b>7.00</b>	<b>714,376.00</b>	<b>33</b>	<b>32.00</b>	<b>2,470,114.40</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	160.00	10,011,367.60	1	1.00	103,563.20	165	161.00	10,114,930.80
<b>Agency Total</b>	<b>164</b>	<b>160.00</b>	<b>10,011,367.60</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>165</b>	<b>161.00</b>	<b>10,114,930.80</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,223,168.00	1	1.00	107,640.00	51	51.00	3,330,808.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>3,223,168.00</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>51</b>	<b>51.00</b>	<b>3,330,808.00</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,852,803.20	1	1.00	109,140.20	42	42.00	2,961,943.40
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,852,803.20</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>42</b>	<b>42.00</b>	<b>2,961,943.40</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	276.00	17,843,077.20	10	10.00	1,034,719.40	291	286.00	18,877,796.60
<b>DEPARTMENT TOTALS</b>	<b>281</b>	<b>276.00</b>	<b>17,843,077.20</b>	<b>10</b>	<b>10.00</b>	<b>1,034,719.40</b>	<b>291</b>	<b>286.00</b>	<b>18,877,796.60</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	710	665.00	37,385,852.40	37	12.00	2,268,841.90	747	677.00	39,654,694.30
<b>Agency Total</b>	<b>710</b>	<b>665.00</b>	<b>37,385,852.40</b>	<b>37</b>	<b>12.00</b>	<b>2,268,841.90</b>	<b>747</b>	<b>677.00</b>	<b>39,654,694.30</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	710	665.00	37,385,852.40	37	12.00	2,268,841.90	747	677.00	39,654,694.30
<b>DEPARTMENT TOTALS</b>	<b>710</b>	<b>665.00</b>	<b>37,385,852.40</b>	<b>37</b>	<b>12.00</b>	<b>2,268,841.90</b>	<b>747</b>	<b>677.00</b>	<b>39,654,694.30</b>

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	680.00	43,101,234.54	15	9.00	1,110,470.66	720	689.00	44,211,705.20
<b>Agency Total</b>	<b>705</b>	<b>680.00</b>	<b>43,101,234.54</b>	<b>15</b>	<b>9.00</b>	<b>1,110,470.66</b>	<b>720</b>	<b>689.00</b>	<b>44,211,705.20</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	680.00	43,101,234.54	15	9.00	1,110,470.66	720	689.00	44,211,705.20
<b>DEPARTMENT TOTALS</b>	<b>705</b>	<b>680.00</b>	<b>43,101,234.54</b>	<b>15</b>	<b>9.00</b>	<b>1,110,470.66</b>	<b>720</b>	<b>689.00</b>	<b>44,211,705.20</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	868	803.00	40,583,968.10	12	12.00	1,398,463.82	880	815.00	41,982,431.92
<b>Agency Total</b>	<b>868</b>	<b>803.00</b>	<b>40,583,968.10</b>	<b>12</b>	<b>12.00</b>	<b>1,398,463.82</b>	<b>880</b>	<b>815.00</b>	<b>41,982,431.92</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	868	803.00	40,583,968.10	12	12.00	1,398,463.82	880	815.00	41,982,431.92
<b>DEPARTMENT TOTALS</b>	<b>868</b>	<b>803.00</b>	<b>40,583,968.10</b>	<b>12</b>	<b>12.00</b>	<b>1,398,463.82</b>	<b>880</b>	<b>815.00</b>	<b>41,982,431.92</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,347,446.40	1	1.00	110,006.00	41	41.00	2,457,452.40
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,347,446.40</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>41</b>	<b>41.00</b>	<b>2,457,452.40</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	262.00	17,346,934.80	6	5.00	530,384.14	270	267.00	17,877,318.94
<b>Agency Total</b>	<b>264</b>	<b>262.00</b>	<b>17,346,934.80</b>	<b>6</b>	<b>5.00</b>	<b>530,384.14</b>	<b>270</b>	<b>267.00</b>	<b>17,877,318.94</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	226.00	12,784,703.10	4	4.00	340,896.40	238	230.00	13,125,599.50
<b>Agency Total</b>	<b>234</b>	<b>226.00</b>	<b>12,784,703.10</b>	<b>4</b>	<b>4.00</b>	<b>340,896.40</b>	<b>238</b>	<b>230.00</b>	<b>13,125,599.50</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	224.00	12,652,260.82	2	1.00	169,000.00	229	225.00	12,821,260.82
<b>Agency Total</b>	<b>227</b>	<b>224.00</b>	<b>12,652,260.82</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>229</b>	<b>225.00</b>	<b>12,821,260.82</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	765	752.00	45,131,345.12	13	11.00	1,150,286.54	778	763.00	46,281,631.66
<b>DEPARTMENT TOTALS</b>	<b>765</b>	<b>752.00</b>	<b>45,131,345.12</b>	<b>13</b>	<b>11.00</b>	<b>1,150,286.54</b>	<b>778</b>	<b>763.00</b>	<b>46,281,631.66</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	6,522,984.00	36	0.00	427,100.96	130	94.00	6,950,084.96
<b>Agency Total</b>	<b>94</b>	<b>94.00</b>	<b>6,522,984.00</b>	<b>36</b>	<b>0.00</b>	<b>427,100.96</b>	<b>130</b>	<b>94.00</b>	<b>6,950,084.96</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,202,240.00	0	0.00	0.00	18	18.00	1,202,240.00
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>1,202,240.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,202,240.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,229,905.60	0	0.00	0.00	39	38.00	2,229,905.60
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>2,229,905.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>38.00</b>	<b>2,229,905.60</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	658,611.72	11	10.00	658,611.72
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>10.00</b>	<b>658,611.72</b>	<b>11</b>	<b>10.00</b>	<b>658,611.72</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.00	9,955,129.60	50	13.00	1,316,239.08	201	163.00	11,271,368.68
<b>DEPARTMENT TOTALS</b>	<b>151</b>	<b>150.00</b>	<b>9,955,129.60</b>	<b>50</b>	<b>13.00</b>	<b>1,316,239.08</b>	<b>201</b>	<b>163.00</b>	<b>11,271,368.68</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	657	655.92	25,424,159.28	4,192	3,420.99	214,685,969.90	4,849	4,076.91	240,110,129.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>657</b>	<b>655.92</b>	<b>25,424,159.28</b>	<b>4,192</b>	<b>3,420.99</b>	<b>214,685,969.90</b>	<b>4,849</b>	<b>4,076.91</b>	<b>240,110,129.18</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	49	49.00	1,543,214.40	233	171.13	8,095,498.37	282	220.13	9,638,712.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>1,543,214.40</b>	<b>233</b>	<b>171.13</b>	<b>8,095,498.37</b>	<b>282</b>	<b>220.13</b>	<b>9,638,712.77</b>
<b>0603 - University of New Orleans</b>									
Education Employees	55	54.90	2,079,707.00	843	546.20	41,008,597.00	898	601.10	43,088,304.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>55</b>	<b>54.90</b>	<b>2,079,707.00</b>	<b>843</b>	<b>546.20</b>	<b>41,008,597.00</b>	<b>898</b>	<b>601.10</b>	<b>43,088,304.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	318	317.00	10,868,738.75	899	868.02	84,966,373.36	1,217	1,185.02	95,835,112.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>318</b>	<b>317.00</b>	<b>10,868,738.75</b>	<b>899</b>	<b>868.02</b>	<b>84,966,373.36</b>	<b>1,217</b>	<b>1,185.02</b>	<b>95,835,112.11</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	38	38.00	1,056,785.60	176	127.38	5,316,158.44	214	165.38	6,372,944.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>1,056,785.60</b>	<b>176</b>	<b>127.38</b>	<b>5,316,158.44</b>	<b>214</b>	<b>165.38</b>	<b>6,372,944.04</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	66	65.60	1,845,267.84	326	252.46	13,594,036.43	392	318.06	15,439,304.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>65.60</b>	<b>1,845,267.84</b>	<b>326</b>	<b>252.46</b>	<b>13,594,036.43</b>	<b>392</b>	<b>318.06</b>	<b>15,439,304.27</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	138	135.85	5,067,693.28	380	345.25	26,499,951.64	518	481.10	31,567,644.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>138</b>	<b>135.85</b>	<b>5,067,693.28</b>	<b>380</b>	<b>345.25</b>	<b>26,499,951.64</b>	<b>518</b>	<b>481.10</b>	<b>31,567,644.92</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	41	40.30	1,497,839.40	141	134.94	9,675,230.70	182	175.24	11,173,070.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>41</b>	<b>40.30</b>	<b>1,497,839.40</b>	<b>141</b>	<b>134.94</b>	<b>9,675,230.70</b>	<b>182</b>	<b>175.24</b>	<b>11,173,070.10</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	100	100.00	3,810,737.12	572	550.88	53,793,444.03	672	650.88	57,604,181.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>100</b>	<b>100.00</b>	<b>3,810,737.12</b>	<b>572</b>	<b>550.88</b>	<b>53,793,444.03</b>	<b>672</b>	<b>650.88</b>	<b>57,604,181.15</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	62	58.00	1,930,897.00	731	346.61	20,578,721.48	793	404.61	22,509,618.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>58.00</b>	<b>1,930,897.00</b>	<b>731</b>	<b>346.61</b>	<b>20,578,721.48</b>	<b>793</b>	<b>404.61</b>	<b>22,509,618.48</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	91,763.38	19	19.00	2,064,500.00	22	22.00	2,156,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>91,763.38</b>	<b>19</b>	<b>19.00</b>	<b>2,064,500.00</b>	<b>22</b>	<b>22.00</b>	<b>2,156,263.38</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	269	266.00	8,868,305.42	1,117	1,109.00	47,014,181.61	1,386	1,375.00	55,882,487.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>269</b>	<b>266.00</b>	<b>8,868,305.42</b>	<b>1,117</b>	<b>1,109.00</b>	<b>47,014,181.61</b>	<b>1,386</b>	<b>1,375.00</b>	<b>55,882,487.03</b>

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<b>0617 - SU New Orleans</b>									
Education Employees	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>72</b>	<b>72.00</b>	<b>2,220,748.74</b>	<b>282</b>	<b>270.09</b>	<b>10,473,404.64</b>	<b>354</b>	<b>342.09</b>	<b>12,694,153.38</b>
<b>0618 - SU Shreveport</b>									
Education Employees	35	34.00	1,092,490.43	237	188.82	7,058,406.55	272	222.82	8,150,896.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>1,092,490.43</b>	<b>237</b>	<b>188.82</b>	<b>7,058,406.55</b>	<b>272</b>	<b>222.82</b>	<b>8,150,896.98</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	24	22.25	2,484,175.20	24	22.25	2,484,175.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>22.25</b>	<b>2,484,175.20</b>	<b>24</b>	<b>22.25</b>	<b>2,484,175.20</b>
<b>0621 - Nicholls State University</b>									
Education Employees	178	178.00	5,119,462.40	299	259.50	14,878,138.65	477	437.50	19,997,601.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>178</b>	<b>178.00</b>	<b>5,119,462.40</b>	<b>299</b>	<b>259.50</b>	<b>14,878,138.65</b>	<b>477</b>	<b>437.50</b>	<b>19,997,601.05</b>
<b>0623 - Grambling State University</b>									
Education Employees	67	67.00	2,122,468.64	390	370.50	20,914,998.66	457	437.50	23,037,467.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>67.00</b>	<b>2,122,468.64</b>	<b>390</b>	<b>370.50</b>	<b>20,914,998.66</b>	<b>457</b>	<b>437.50</b>	<b>23,037,467.30</b>
<b>0625 - La Tech University</b>									
Education Employees	224	223.00	6,597,068.22	812	774.81	49,649,255.45	1,036	997.81	56,246,323.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>224</b>	<b>223.00</b>	<b>6,597,068.22</b>	<b>812</b>	<b>774.81</b>	<b>49,649,255.45</b>	<b>1,036</b>	<b>997.81</b>	<b>56,246,323.67</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	124	118.50	3,671,317.56	447	439.17	26,396,714.20	571	557.67	30,068,031.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>124</b>	<b>118.50</b>	<b>3,671,317.56</b>	<b>447</b>	<b>439.17</b>	<b>26,396,714.20</b>	<b>571</b>	<b>557.67</b>	<b>30,068,031.76</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	188	188.00	6,185,299.04	507	506.55	32,497,688.41	695	694.55	38,682,987.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>188</b>	<b>188.00</b>	<b>6,185,299.04</b>	<b>507</b>	<b>506.55</b>	<b>32,497,688.41</b>	<b>695</b>	<b>694.55</b>	<b>38,682,987.45</b>
<b>0631 - Northwestern State University</b>									
Education Employees	137	137.00	4,615,346.20	602	553.15	31,962,469.19	739	690.15	36,577,815.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>137</b>	<b>137.00</b>	<b>4,615,346.20</b>	<b>602</b>	<b>553.15</b>	<b>31,962,469.19</b>	<b>739</b>	<b>690.15</b>	<b>36,577,815.39</b>
<b>0634 - Southeastern La University</b>									
Education Employees	291	287.83	9,040,964.19	913	783.01	49,770,348.25	1,204	1,070.84	58,811,312.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>291</b>	<b>287.83</b>	<b>9,040,964.19</b>	<b>913</b>	<b>783.01</b>	<b>49,770,348.25</b>	<b>1,204</b>	<b>1,070.84</b>	<b>58,811,312.44</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	506	491.50	15,988,965.62	1,522	1,521.38	105,745,258.20	2,028	2,012.88	121,734,223.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>506</b>	<b>491.50</b>	<b>15,988,965.62</b>	<b>1,522</b>	<b>1,521.38</b>	<b>105,745,258.20</b>	<b>2,028</b>	<b>2,012.88</b>	<b>121,734,223.82</b>
<b>0641 - Delgado Community College</b>									
Education Employees	184	136.00	5,541,731.52	945	687.91	35,687,290.49	1,129	823.91	41,229,022.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>184</b>	<b>136.00</b>	<b>5,541,731.52</b>	<b>945</b>	<b>687.91</b>	<b>35,687,290.49</b>	<b>1,129</b>	<b>823.91</b>	<b>41,229,022.01</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0643 - Nunez Community College</b>									
Education Employees	16	12.34	302,333.20	259	109.77	5,285,163.13	275	122.11	5,587,496.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>16</b>	<b>12.34</b>	<b>302,333.20</b>	<b>259</b>	<b>109.77</b>	<b>5,285,163.13</b>	<b>275</b>	<b>122.11</b>	<b>5,587,496.33</b>
<b>0644 - Bossier Community College</b>									
Education Employees	75	49.00	2,404,350.60	350	280.13	15,050,392.90	425	329.13	17,454,743.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>75</b>	<b>49.00</b>	<b>2,404,350.60</b>	<b>350</b>	<b>280.13</b>	<b>15,050,392.90</b>	<b>425</b>	<b>329.13</b>	<b>17,454,743.50</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	30	30.00	1,810,660.80	218	203.00	13,757,408.86	248	233.00	15,568,069.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>1,810,660.80</b>	<b>218</b>	<b>203.00</b>	<b>13,757,408.86</b>	<b>248</b>	<b>233.00</b>	<b>15,568,069.66</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	8	8.00	240,780.80	287	127.89	6,678,383.54	295	135.89	6,919,164.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>240,780.80</b>	<b>287</b>	<b>127.89</b>	<b>6,678,383.54</b>	<b>295</b>	<b>135.89</b>	<b>6,919,164.34</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	18	18.00	570,614.78	377	209.63	10,948,677.41	395	227.63	11,519,292.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>570,614.78</b>	<b>377</b>	<b>209.63</b>	<b>10,948,677.41</b>	<b>395</b>	<b>227.63</b>	<b>11,519,292.19</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	3	3.00	83,740.80	168	107.98	4,898,179.67	171	110.98	4,981,920.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>83,740.80</b>	<b>168</b>	<b>107.98</b>	<b>4,898,179.67</b>	<b>171</b>	<b>110.98</b>	<b>4,981,920.47</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	26	26.00	830,709.30	355	224.07	11,897,922.00	381	250.07	12,728,631.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>26.00</b>	<b>830,709.30</b>	<b>355</b>	<b>224.07</b>	<b>11,897,922.00</b>	<b>381</b>	<b>250.07</b>	<b>12,728,631.30</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	3	3.00	125,340.80	302	239.94	12,383,208.53	305	242.94	12,508,549.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>125,340.80</b>	<b>302</b>	<b>239.94</b>	<b>12,383,208.53</b>	<b>305</b>	<b>242.94</b>	<b>12,508,549.33</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	66	66.00	2,159,164.40	657	393.66	20,257,369.62	723	459.66	22,416,534.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>66.00</b>	<b>2,159,164.40</b>	<b>657</b>	<b>393.66</b>	<b>20,257,369.62</b>	<b>723</b>	<b>459.66</b>	<b>22,416,534.02</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	309,279.96	249	137.65	6,762,630.77	258	146.65	7,071,910.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>309,279.96</b>	<b>249</b>	<b>137.65</b>	<b>6,762,630.77</b>	<b>258</b>	<b>146.65</b>	<b>7,071,910.73</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	12	12.00	476,756.80	473	254.29	12,133,133.71	485	266.29	12,609,890.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>476,756.80</b>	<b>473</b>	<b>254.29</b>	<b>12,133,133.71</b>	<b>485</b>	<b>266.29</b>	<b>12,609,890.51</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	174	170.50	14,708,680.16	174	170.50	14,708,680.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>174</b>	<b>170.50</b>	<b>14,708,680.16</b>	<b>174</b>	<b>170.50</b>	<b>14,708,680.16</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,068	3,952.74	135,594,703.27	20,478	16,727.51	1,049,571,961.15	24,546	20,680.25	1,185,166,664.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,068</b>	<b>3,952.74</b>	<b>135,594,703.27</b>	<b>20,478</b>	<b>16,727.51</b>	<b>1,049,571,961.15</b>	<b>24,546</b>	<b>20,680.25</b>	<b>1,185,166,664.42</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	44,521.78	53	48.20	5,332,948.85	55	50.20	5,377,470.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>44,521.78</b>	<b>53</b>	<b>48.20</b>	<b>5,332,948.85</b>	<b>55</b>	<b>50.20</b>	<b>5,377,470.63</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	268	267.10	11,076,288.08	124	91.50	7,883,487.92	392	358.60	18,959,776.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>268</b>	<b>267.10</b>	<b>11,076,288.08</b>	<b>124</b>	<b>91.50</b>	<b>7,883,487.92</b>	<b>392</b>	<b>358.60</b>	<b>18,959,776.00</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	270	269.10	11,120,809.86	177	139.70	13,216,436.77	447	408.80	24,337,246.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>270</b>	<b>269.10</b>	<b>11,120,809.86</b>	<b>177</b>	<b>139.70</b>	<b>13,216,436.77</b>	<b>447</b>	<b>408.80</b>	<b>24,337,246.63</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>789,905.48</b>	<b>11</b>	<b>11.00</b>	<b>840,782.28</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	424.00	26,991,445.96	36	36.00	3,960,008.00	498	460.00	30,951,453.96
<b>Agency Total</b>	<b>462</b>	<b>424.00</b>	<b>26,991,445.96</b>	<b>36</b>	<b>36.00</b>	<b>3,960,008.00</b>	<b>498</b>	<b>460.00</b>	<b>30,951,453.96</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	987,147.20	11	11.00	987,147.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>987,147.20</b>	<b>11</b>	<b>11.00</b>	<b>987,147.20</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,793.60	79	79.00	4,859,695.10	82	82.00	4,975,488.70
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>115,793.60</b>	<b>79</b>	<b>79.00</b>	<b>4,859,695.10</b>	<b>82</b>	<b>82.00</b>	<b>4,975,488.70</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	428.00	27,158,116.36	136	136.00	10,596,755.78	602	564.00	37,754,872.14
<b>DEPARTMENT TOTALS</b>	<b>466</b>	<b>428.00</b>	<b>27,158,116.36</b>	<b>136</b>	<b>136.00</b>	<b>10,596,755.78</b>	<b>602</b>	<b>564.00</b>	<b>37,754,872.14</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	100.00	3,431,803.28	157	143.00	8,350,510.84	266	243.00	11,782,314.12
<b>Agency Total</b>	<b>109</b>	<b>100.00</b>	<b>3,431,803.28</b>	<b>157</b>	<b>143.00</b>	<b>8,350,510.84</b>	<b>266</b>	<b>243.00</b>	<b>11,782,314.12</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	367,803.54	101	87.50	4,721,223.00	111	97.50	5,089,026.54
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>367,803.54</b>	<b>101</b>	<b>87.50</b>	<b>4,721,223.00</b>	<b>111</b>	<b>97.50</b>	<b>5,089,026.54</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	102	33.00	3,769,416.30	104	35.00	3,893,093.10
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>123,676.80</b>	<b>102</b>	<b>33.00</b>	<b>3,769,416.30</b>	<b>104</b>	<b>35.00</b>	<b>3,893,093.10</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,694,759.34	10	10.00	872,141.40	56	55.00	3,566,900.74
<b>Agency Total</b>	<b>46</b>	<b>45.00</b>	<b>2,694,759.34</b>	<b>10</b>	<b>10.00</b>	<b>872,141.40</b>	<b>56</b>	<b>55.00</b>	<b>3,566,900.74</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	171,748.80	90	73.80	4,465,963.84	94	77.80	4,637,712.64
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>171,748.80</b>	<b>90</b>	<b>73.80</b>	<b>4,465,963.84</b>	<b>94</b>	<b>77.80</b>	<b>4,637,712.64</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	161.00	6,789,791.76	460	347.30	22,179,255.38	631	508.30	28,969,047.14
<b>DEPARTMENT TOTALS</b>	<b>171</b>	<b>161.00</b>	<b>6,789,791.76</b>	<b>460</b>	<b>347.30</b>	<b>22,179,255.38</b>	<b>631</b>	<b>508.30</b>	<b>28,969,047.14</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	61	60.00	3,269,519.76	13	13.00	914,022.20	74	73.00	4,183,541.96
<b>Agency Total</b>	<b>61</b>	<b>60.00</b>	<b>3,269,519.76</b>	<b>18</b>	<b>18.00</b>	<b>1,129,239.80</b>	<b>79</b>	<b>78.00</b>	<b>4,398,759.56</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	61	60.00	3,269,519.76	13	13.00	914,022.20	74	73.00	4,183,541.96
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>60.00</b>	<b>3,269,519.76</b>	<b>18</b>	<b>18.00</b>	<b>1,129,239.80</b>	<b>79</b>	<b>78.00</b>	<b>4,398,759.56</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	511.00	26,373,835.02	44	42.00	4,319,819.66	578	553.00	30,693,654.68
<b>Agency Total</b>	<b>534</b>	<b>511.00</b>	<b>26,373,835.02</b>	<b>44</b>	<b>42.00</b>	<b>4,319,819.66</b>	<b>578</b>	<b>553.00</b>	<b>30,693,654.68</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	511.00	26,373,835.02	44	42.00	4,319,819.66	578	553.00	30,693,654.68
<b>DEPARTMENT TOTALS</b>	<b>534</b>	<b>511.00</b>	<b>26,373,835.02</b>	<b>44</b>	<b>42.00</b>	<b>4,319,819.66</b>	<b>578</b>	<b>553.00</b>	<b>30,693,654.68</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	491	480.70	32,547,310.90	491	480.70	32,547,310.90
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>491</b>	<b>480.70</b>	<b>32,547,310.90</b>	<b>491</b>	<b>480.70</b>	<b>32,547,310.90</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	491	480.70	32,547,310.90	491	480.70	32,547,310.90
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>491</b>	<b>480.70</b>	<b>32,547,310.90</b>	<b>491</b>	<b>480.70</b>	<b>32,547,310.90</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	189.00	11,279,863.40	26	25.00	3,449,023.24	218	214.00	14,728,886.64
<b>Agency Total</b>	<b>192</b>	<b>189.00</b>	<b>11,279,863.40</b>	<b>26</b>	<b>25.00</b>	<b>3,449,023.24</b>	<b>218</b>	<b>214.00</b>	<b>14,728,886.64</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	189.00	11,279,863.40	26	25.00	3,449,023.24	218	214.00	14,728,886.64
<b>DEPARTMENT TOTALS</b>	<b>192</b>	<b>189.00</b>	<b>11,279,863.40</b>	<b>26</b>	<b>25.00</b>	<b>3,449,023.24</b>	<b>218</b>	<b>214.00</b>	<b>14,728,886.64</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>177,320.00</b>	<b>13</b>	<b>13.00</b>	<b>993,291.52</b>	<b>16</b>	<b>16.00</b>	<b>1,170,611.52</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>177,320.00</b>	<b>13</b>	<b>13.00</b>	<b>993,291.52</b>	<b>16</b>	<b>16.00</b>	<b>1,170,611.52</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	284.00	18,509,860.98	22	17.00	1,602,007.42	481	301.00	20,111,868.40
<b>Agency Total</b>	<b>459</b>	<b>284.00</b>	<b>18,509,860.98</b>	<b>22</b>	<b>17.00</b>	<b>1,602,007.42</b>	<b>481</b>	<b>301.00</b>	<b>20,111,868.40</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	284.00	18,509,860.98	22	17.00	1,602,007.42	481	301.00	20,111,868.40
<b>DEPARTMENT TOTALS</b>	<b>459</b>	<b>284.00</b>	<b>18,509,860.98</b>	<b>22</b>	<b>17.00</b>	<b>1,602,007.42</b>	<b>481</b>	<b>301.00</b>	<b>20,111,868.40</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,777,135.92	23	11.00	1,472,756.48	67	50.00	4,249,892.40
<b>Agency Total</b>	<b>44</b>	<b>39.00</b>	<b>2,777,135.92</b>	<b>23</b>	<b>11.00</b>	<b>1,472,756.48</b>	<b>67</b>	<b>50.00</b>	<b>4,249,892.40</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,777,135.92	23	11.00	1,472,756.48	67	50.00	4,249,892.40
<b>DEPARTMENT TOTALS</b>	<b>44</b>	<b>39.00</b>	<b>2,777,135.92</b>	<b>23</b>	<b>11.00</b>	<b>1,472,756.48</b>	<b>67</b>	<b>50.00</b>	<b>4,249,892.40</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,963	1,898.00	128,982,664.72	1,397	1,322.64	69,503,583.28	3,360	3,220.64	198,486,248.00
VETERANS AFFAIRS	837	747.50	29,482,266.32	28	5.00	539,577.59	865	752.50	30,021,843.91
ECONOMIC DEVELOPMENT	61	60.00	3,984,262.36	43	43.00	4,592,559.92	104	103.00	8,576,822.28
CRT	657	522.75	24,308,995.10	18	18.00	1,488,492.98	675	540.75	25,797,488.08
DOTD	4,113	4,111.00	209,734,373.42	17	17.00	1,933,356.10	4,130	4,128.00	211,667,729.52
DPSC - CORRECTIONS	4,879	4,646.00	222,877,950.21	62	62.00	6,918,256.54	4,941	4,708.00	229,796,206.75
DPSC - PUBLIC SAFETY	2,577	2,472.00	156,814,011.74	107	82.05	7,060,378.78	2,684	2,554.05	163,874,390.52
DYS-OFF OF JUV JUST	761	749.00	34,817,769.48	83	67.00	4,872,878.40	844	816.00	39,690,647.88
LDH	7,552	7,176.80	373,546,621.43	305	144.18	26,401,418.05	7,857	7,320.98	399,948,039.48
DCFS	3,587	3,482.00	162,667,162.21	89	72.00	5,919,869.28	3,676	3,554.00	168,587,031.49
DNR	281	276.00	17,843,077.20	10	10.00	1,034,719.40	291	286.00	18,877,796.60
REVENUE	710	665.00	37,385,852.40	37	12.00	2,268,841.90	747	677.00	39,654,694.30
DEQ	705	680.00	43,101,234.54	15	9.00	1,110,470.66	720	689.00	44,211,705.20
LWC	868	803.00	40,583,968.10	12	12.00	1,398,463.82	880	815.00	41,982,431.92
WILDLIFE & FISHERIES	765	752.00	45,131,345.12	13	11.00	1,150,286.54	778	763.00	46,281,631.66
CIVIL SERVICE AGENCIES	151	150.00	9,955,129.60	50	13.00	1,316,239.08	201	163.00	11,271,368.68
HIGHER EDUCATION	4,068	3,952.74	135,594,703.27	20,478	16,727.51	1,049,571,961.15	24,546	20,680.25	1,185,166,664.42
HEALTH CARE SERVICES	270	269.10	11,120,809.86	177	139.70	13,216,436.77	447	408.80	24,337,246.63
EDUCATION	466	428.00	27,158,116.36	136	136.00	10,596,755.78	602	564.00	37,754,872.14
EDUCATION - OTHER	171	161.00	6,789,791.76	460	347.30	22,179,255.38	631	508.30	28,969,047.14
PUBLIC SERVICE COMM	61	60.00	3,269,519.76	18	18.00	1,129,239.80	79	78.00	4,398,759.56
AGRICULTURE	534	511.00	26,373,835.02	44	42.00	4,319,819.66	578	553.00	30,693,654.68
JUSTICE	0	0.00	0.00	491	480.70	32,547,310.90	491	480.70	32,547,310.90
INSURANCE	192	189.00	11,279,863.40	26	25.00	3,449,023.24	218	214.00	14,728,886.64
LIEUTENANT GOVERNOR	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
SECRETARY OF STATE	459	284.00	18,509,860.98	22	17.00	1,602,007.42	481	301.00	20,111,868.40
TREASURY	44	39.00	2,777,135.92	23	11.00	1,472,756.48	67	50.00	4,249,892.40
<b>TOTALS</b>	<b>36,735</b>	<b>35,087.89</b>	<b>1,784,267,640.28</b>	<b>24,174</b>	<b>19,857.08</b>	<b>1,278,587,250.42</b>	<b>60,909</b>	<b>54,944.97</b>	<b>3,062,854,890.70</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,338	4,221.84	146,715,513.13	20,655	16,867.21	1,062,788,397.92	24,993	21,089.05	1,209,503,911.05
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,397	30,866.05	1,637,552,127.15	3,509	2,979.87	215,363,634.60	35,906	33,845.92	1,852,915,761.75
<b>TOTALS</b>	<b>36,735</b>	<b>35,087.89</b>	<b>1,784,267,640.28</b>	<b>24,174</b>	<b>19,857.08</b>	<b>1,278,587,250.42</b>	<b>60,909</b>	<b>54,944.97</b>	<b>3,062,854,890.70</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,735</b>	<b>35,087.89</b>	<b>1,784,267,640.28</b>	<b>24,164</b>	<b>19,847.08</b>	<b>1,278,152,032.52</b>	<b>60,899</b>	<b>54,934.97</b>	<b>3,062,419,672.80</b>
Employees with In-State Resident	34,028		1,682,676,158.35	15,683		863,887,000.66	49,711		2,546,563,159.01
Employees with Out-of State Resident	1,096		43,438,023.31	559		21,007,472.56	1,655		64,445,495.87
Employees with Unknown Resident	1,611		58,153,458.62	7,932		393,692,777.20	9,543		451,846,235.82